

Schools Funding Forum 18th June 2015

USE OF PUPIL GROWTH FUND IN 2014-15

	£
New permanent expansions - 2 schools, 0.5 form of entry each	45,194
Cohorts moving through from previous year permanent expansions - Funding of 345 additional places (11.5 forms of entry)	616,275
Funding of 12 bulge classes for 360 pupils in September 2014	539,554
Commitment to schools for unfilled bulge classes from previous year	954,496
Allocations to meet infant class size regulations	110,863
Previous year growth in secondary schools and academies (25 places)	96,725
	<u>2,363,107</u>
Budget	2,700,000
Underspend	-336,894
2013-14 expenditure (for comparative purposes)	1,306,681